

(3) 재원별·경제성질별 결산액

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(단위: 원)

재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉑	결산액 ㉒	차액 (㉑-㉒)	예산현액 ㉓	결산액 ㉔	차액 (㉓-㉔)	예산현액 ㉕	결산액 ㉖	차액 (㉕-㉖)	예산현액 ㉗	결산액 ㉘	차액 (㉗-㉘)
세 입	1,071,760,837,277	1,136,213,888,640	△64,453,051,363	1,011,697,070,447	1,073,046,918,903	△61,349,848,456	37,785,320,000	37,956,398,738	△171,078,738	22,278,446,830	25,210,570,999	△2,932,124,169
① 지방세 수입	46,067,976,000	49,146,859,780	△3,078,883,780	46,067,976,000	49,146,859,780	△3,078,883,780						
지방세	46,067,976,000	49,146,859,780	△3,078,883,780	46,067,976,000	49,146,859,780	△3,078,883,780						
② 세외수입	49,772,678,000	64,372,358,364	△14,599,680,364	35,029,107,000	48,532,694,192	△13,503,587,192	9,869,062,000	10,040,140,928	△171,078,928	4,874,509,000	5,799,523,244	△925,014,244
경상적세외수입	26,567,489,000	28,440,478,213	△1,872,989,213	13,200,668,000	14,978,285,225	△1,777,617,225	9,646,409,000	9,609,973,518	36,435,482	3,720,412,000	3,852,219,470	△131,807,470
임시적세외수입	21,626,048,000	33,675,412,377	△12,049,364,377	21,322,970,000	32,545,296,923	△11,222,326,923	174,653,000	200,134,410	△25,481,410	128,425,000	929,981,044	△801,556,044
지방행정제재·부과금	1,579,141,000	2,256,467,774	△677,326,774	505,469,000	1,009,112,044	△503,643,044	48,000,000	230,033,000	△182,033,000	1,025,672,000	1,017,322,730	8,349,270
③ 지방교부세	482,548,217,000	524,173,736,600	△41,625,519,600	482,548,217,000	524,173,736,600	△41,625,519,600						
지방교부세	476,548,217,000	518,173,736,600	△41,625,519,600	476,548,217,000	518,173,736,600	△41,625,519,600						
지방소멸대응기금	6,000,000,000	6,000,000,000		6,000,000,000	6,000,000,000							
④ 조정교부금 등	17,553,183,000	20,470,981,000	△2,917,798,000	17,553,183,000	20,470,981,000	△2,917,798,000						
시·군조정교부금 등	17,553,183,000	20,470,981,000	△2,917,798,000	17,553,183,000	20,470,981,000	△2,917,798,000						
⑤ 보조금	268,809,711,000	268,095,331,180	714,379,820	250,913,245,000	250,198,865,180	714,379,820	13,520,000,000	13,520,000,000		4,376,466,000	4,376,466,000	
국고보조금 등	197,602,818,000	197,113,016,180	489,801,820	186,019,398,000	185,529,596,180	489,801,820	7,249,000,000	7,249,000,000		4,334,420,000	4,334,420,000	
시·도비보조금 등	71,206,893,000	70,982,315,000	224,578,000	64,893,847,000	64,669,269,000	224,578,000	6,271,000,000	6,271,000,000		42,046,000	42,046,000	
⑥ 보전수입 등 및 내부거래	207,009,072,277	209,954,621,716	△2,945,549,439	179,585,342,447	180,523,782,151	△938,439,704	14,396,258,000	14,396,257,810	190	13,027,471,830	15,034,581,755	△2,007,109,925
보전수입 등	185,391,104,277	188,243,142,535	△2,852,038,258	175,999,203,447	176,844,131,630	△844,928,183	3,484,471,000	3,484,471,150	△150	5,907,429,830	7,914,539,755	△2,007,109,925
내부거래	21,617,968,000	21,711,479,181	△93,511,181	3,586,139,000	3,679,650,521	△93,511,521	10,911,787,000	10,911,786,660	340	7,120,042,000	7,120,042,000	

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차액 (가-나)	예산현액 (다)	결산액 (라)	차액 (다-라)	예산현액 (마)	결산액 (바)	차액 (마-바)	예산현액 (사)	결산액 (아)	차액 (사-아)
세 출	1,071,760,837,277	848,142,782,308	223,618,054,969	1,011,697,070,447	800,438,249,738	211,258,820,709	37,785,320,000	31,221,732,970	6,563,587,030	22,278,446,830	16,482,799,600	5,795,647,230
① 인건비	104,545,491,530	101,824,410,510	2,721,081,020	101,707,635,530	99,138,325,450	2,569,310,080	2,648,946,000	2,500,105,010	148,840,990	188,910,000	185,980,050	2,929,950
② 물건비	65,888,137,725	55,245,717,356	10,642,420,369	58,864,632,725	48,973,842,446	9,890,790,279	5,464,829,000	5,104,247,200	360,581,800	1,558,676,000	1,167,627,710	391,048,290
③ 경상이전	281,670,972,200	266,114,018,021	15,556,954,179	277,106,118,200	262,632,948,721	14,473,169,479	1,132,418,000	1,114,095,640	18,322,360	3,432,436,000	2,366,973,660	1,065,462,340
④ 자본지출	568,361,829,822	376,851,188,850	191,510,640,972	523,646,684,992	342,045,265,120	181,601,419,872	28,538,951,000	22,503,206,770	6,035,744,230	16,176,193,830	12,302,716,960	3,873,476,870
⑤ 융자및출자	462,466,000		462,466,000							462,466,000		462,466,000
⑦ 내부거래	26,447,018,000	26,447,017,660	340	26,403,231,000	26,403,231,000					43,787,000	43,786,660	340
⑧ 예비비및기타	24,384,922,000	21,660,429,911	2,724,492,089	23,968,768,000	21,244,637,001	2,724,130,999	176,000	78,350	97,650	415,978,000	415,714,560	263,440