

(3) 재원별·경제성질별 결산액

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(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉑	결산액 ㉒	차액 (㉑-㉒)	예산현액 ㉓	결산액 ㉔	차액 (㉓-㉔)	예산현액 ㉕	결산액 ㉖	차액 (㉕-㉖)	예산현액 ㉗	결산액 ㉘	차액 (㉗-㉘)
세 입	992,469,187,680	999,727,714,242	△7,258,526,562	931,848,344,620	940,086,546,689	△8,238,202,069	32,369,701,000	32,539,871,860	△170,170,860	28,251,142,060	27,101,295,693	1,149,846,367
① 지방세 수입	40,499,400,000	43,692,442,290	△3,193,042,290	40,499,400,000	43,692,442,290	△3,193,042,290						
지방세	40,499,400,000	43,692,442,290	△3,193,042,290	40,499,400,000	43,692,442,290	△3,193,042,290						
② 세외수입	64,988,850,000	76,677,942,383	△11,689,092,383	52,665,106,000	62,388,232,410	△9,723,126,410	9,623,089,000	9,793,259,547	△170,170,547	2,700,655,000	4,496,450,426	△1,795,795,426
경상적세외수입	25,914,625,000	24,385,183,810	1,529,441,190	15,132,762,000	13,025,083,984	2,107,678,016	9,504,405,000	9,584,443,867	△80,038,867	1,277,458,000	1,775,655,959	△498,197,959
임시적세외수입	39,074,225,000	52,292,758,573	△13,218,533,573	37,532,344,000	49,363,148,426	△11,830,804,426	118,684,000	208,815,680	△90,131,680	1,423,197,000	2,720,794,467	△1,297,597,467
③ 지방교부세	306,799,000,000	306,848,563,000	△49,563,000	306,799,000,000	306,848,563,000	△49,563,000						
지방교부세	306,799,000,000	306,848,563,000	△49,563,000	306,799,000,000	306,848,563,000	△49,563,000						
④ 조정교부금 등	16,620,000,000	16,642,744,000	△22,744,000	16,620,000,000	16,642,744,000	△22,744,000						
시·군조정교부금 등	16,620,000,000	16,642,744,000	△22,744,000	16,620,000,000	16,642,744,000	△22,744,000						
⑤ 보조금	268,022,812,000	263,910,733,450	4,112,078,550	254,363,528,000	250,251,449,450	4,112,078,550	9,198,000,000	9,198,000,000		4,461,284,000	4,461,284,000	
국고보조금 등	202,464,777,000	199,588,876,650	2,875,900,350	194,767,425,000	191,891,524,650	2,875,900,350	3,267,000,000	3,267,000,000		4,430,352,000	4,430,352,000	
시·도비보조금 등	65,558,035,000	64,321,856,800	1,236,178,200	59,596,103,000	58,359,924,800	1,236,178,200	5,931,000,000	5,931,000,000		30,932,000	30,932,000	
⑥ 보전수입 등 및 내부거래	295,539,125,680	291,955,289,119	3,583,836,561	260,901,310,620	260,263,115,539	638,195,081	13,548,612,000	13,548,612,313	△313	21,089,203,060	18,143,561,267	2,945,641,793
보전수입 등	279,718,341,680	276,221,505,119	3,496,836,561	258,014,310,620	257,463,115,539	551,195,081	6,638,612,000	6,638,612,313	△313	15,065,419,060	12,119,777,267	2,945,641,793
내부거래	15,820,784,000	15,733,784,000	87,000,000	2,887,000,000	2,800,000,000	87,000,000	6,910,000,000	6,910,000,000		6,023,784,000	6,023,784,000	
세 출	992,469,187,680	799,375,681,339	193,093,506,341	931,848,344,620	751,441,391,638	180,406,952,982	32,369,701,000	28,070,874,921	4,298,826,079	28,251,142,060	19,863,414,780	8,387,727,280
① 인건비	99,989,880,970	96,103,702,812	3,886,178,158	97,336,380,970	93,635,172,022	3,701,208,948	2,428,821,000	2,275,865,780	152,955,220	224,679,000	192,665,010	32,013,990

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
② 물건비	57,728,811,720	48,222,661,528	9,506,150,192	52,161,147,720	43,386,655,758	8,774,491,962	4,275,010,000	3,848,035,850	426,974,150	1,292,654,000	987,969,920	304,684,080
③ 경상이전	256,237,848,000	241,312,794,315	14,925,053,685	252,912,635,000	238,855,081,005	14,057,553,995	569,502,000	551,152,590	18,349,410	2,755,711,000	1,906,560,720	849,150,280
④ 자본지출	550,926,193,990	391,067,823,872	159,858,370,118	506,083,918,930	355,754,527,301	150,329,391,629	25,096,368,000	21,395,820,701	3,700,547,299	19,745,907,060	13,917,475,870	5,828,431,190
⑤ 융자및출자	1,174,424,000		1,174,424,000							1,174,424,000		1,174,424,000
⑦ 내부거래	16,377,409,000	16,290,409,000	87,000,000	13,480,409,000	13,480,409,000					2,897,000,000	2,810,000,000	87,000,000
⑧ 예비비및기타	10,034,620,000	6,378,289,812	3,656,330,188	9,873,853,000	6,329,546,552	3,544,306,448				160,767,000	48,743,260	112,023,740