

(3) 재원별·경제성질별 결산액

(3) 자원별 · 경제성질별 결산액

(단위: 원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세 입	947,718,522,133	962,040,405,676	△14,321,883,543	879,191,650,403	899,962,647,156	△20,770,996,753	34,722,757,000	33,961,627,603	761,129,397	33,804,114,730	28,116,130,917	5,687,983,813
① 지방세수입	32,662,900,000	35,057,130,300	△2,394,230,300	32,662,900,000	35,057,130,300	△2,394,230,300						
지방세	32,662,900,000	35,057,130,300	△2,394,230,300	32,662,900,000	35,057,130,300	△2,394,230,300						
② 세외수입	61,602,935,000	70,445,176,179	△8,842,241,179	48,040,855,000	56,653,778,046	△8,612,923,046	10,776,283,000	10,016,590,749	759,692,251	2,785,797,000	3,774,807,384	△989,010,384
경상적세외수입	30,073,982,000	30,470,648,780	△396,666,780	18,552,383,000	19,237,829,631	△685,446,631	10,455,362,000	9,687,329,649	768,032,351	1,066,237,000	1,545,489,500	△479,252,500
임시적세외수입	31,528,953,000	39,974,527,399	△8,445,574,399	29,488,472,000	37,415,948,415	△7,927,476,415	320,921,000	329,261,100	△8,340,100	1,719,560,000	2,229,317,884	△509,757,884
③ 지방교부세	349,453,085,000	358,025,557,000	△8,572,472,000	349,453,085,000	358,025,557,000	△8,572,472,000						
지방교부세	349,453,085,000	358,025,557,000	△8,572,472,000	349,453,085,000	358,025,557,000	△8,572,472,000						
④ 조정교부금 등	10,175,000,000	11,716,815,000	△1,541,815,000	10,175,000,000	11,716,815,000	△1,541,815,000						
시·군조정교부금 등	10,175,000,000	11,716,815,000	△1,541,815,000	10,175,000,000	11,716,815,000	△1,541,815,000						
⑤ 보조금	276,578,538,000	269,825,877,140	6,752,660,860	259,486,126,000	259,401,465,140	84,660,860	6,585,000,000	6,585,000,000		10,507,412,000	3,839,412,000	6,668,000,000
국고보조금등	225,650,388,000	219,390,057,140	6,260,330,860	209,325,206,000	209,732,875,140	△407,669,140	5,843,000,000	5,843,000,000		10,482,182,000	3,814,182,000	6,668,000,000
시·도비보조금 등	50,928,150,000	50,435,820,000	492,330,000	50,160,920,000	49,668,590,000	492,330,000	742,000,000	742,000,000		25,230,000	25,230,000	
⑥ 보전수입등 및내부거래	217,246,064,133	216,969,850,057	276,214,076	179,373,684,403	179,107,901,670	265,782,733	17,361,474,000	17,360,036,854	1,437,146	20,510,905,730	20,501,911,533	8,994,197
보전수입등	204,413,829,133	204,139,292,657	274,536,476	178,251,066,403	177,985,283,670	265,782,733	10,851,474,000	10,851,714,454	△240,454	15,311,288,730	15,302,294,533	8,994,197
내부거래	12,832,235,000	12,830,557,400	1,677,600	1,122,618,000	1,122,618,000		6,510,000,000	6,508,322,400	1,677,600	5,199,617,000	5,199,617,000	
세 출	947,718,522,133	685,818,900,557	261,899,621,576	879,191,650,403	642,499,531,617	236,692,118,786	34,722,757,000	27,323,015,290	7,399,741,710	33,804,114,730	15,996,353,650	17,807,761,080
① 인건비	93,961,584,000	90,656,946,500	3,304,637,500	91,278,932,000	88,166,874,430	3,112,057,570	2,424,473,000	2,289,660,070	134,812,930	258,179,000	200,412,000	57,767,000

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
② 물건비	59,183,316,060	48,366,400,827	10,816,915,233	54,143,889,060	43,856,182,357	10,287,706,703	3,851,003,000	3,545,848,550	305,154,450	1,188,424,000	964,369,920	224,054,080
③ 경상이전	200,220,022,000	185,942,379,383	14,277,642,617	197,326,749,000	183,676,907,033	13,649,841,967	545,417,000	536,704,070	8,712,930	2,347,856,000	1,728,768,280	619,087,720
④ 자본지출	549,908,244,073	328,739,939,014	221,168,305,059	505,245,742,343	295,884,498,494	209,361,243,849	27,901,864,000	20,950,802,600	6,951,061,400	16,760,637,730	11,904,637,920	4,855,999,810
⑤ 융자및출자	2,500,000,000	2,499,978,050	21,950	2,500,000,000	2,499,978,050	21,950						
⑦ 내부거래	18,217,024,000	18,215,346,400	1,677,600	17,084,406,000	17,084,406,000					1,132,618,000	1,130,940,400	1,677,600
⑧ 예비비및기타	23,728,332,000	11,397,910,383	12,330,421,617	11,611,932,000	11,330,685,253	281,246,747				12,116,400,000	67,225,130	12,049,174,870