

가. 세입결산

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○ 총괄(관별)

일반회계

(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 결 수 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	881,271,292,000	130,425,778,447	1,011,697,070,447	1,076,557,544,467	1,075,664,887,325		2,617,968,422	1,073,046,918,903	363,377,828	3,147,247,736
100 지방세수입	46,067,976,000		46,067,976,000	51,303,569,710	50,509,819,220		1,362,959,440	49,146,859,780	219,080,760	1,937,629,170
110 지방세	46,067,976,000		46,067,976,000	51,303,569,710	50,509,819,220		1,362,959,440	49,146,859,780	219,080,760	1,937,629,170
200 세외수입	35,029,107,000		35,029,107,000	49,886,609,826	48,660,471,954		127,777,762	48,532,694,192	144,297,068	1,209,618,566
210 경상적세외수입	13,200,668,000		13,200,668,000	15,011,222,395	14,994,462,317		16,177,092	14,978,285,225		32,937,170
220 임시적세외수입	21,322,970,000		21,322,970,000	33,639,482,547	32,656,818,403		111,521,480	32,545,296,923	144,297,068	949,888,556
230 지방행정제재·부과금	505,469,000		505,469,000	1,235,904,884	1,009,191,234		79,190	1,009,112,044		226,792,840
300 지방교부세	482,548,217,000		482,548,217,000	524,173,736,600	524,173,736,600			524,173,736,600		
310 지방교부세	476,548,217,000		476,548,217,000	518,173,736,600	518,173,736,600			518,173,736,600		
320 지방소멸대응기금	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
400 조정교부금등	17,553,183,000		17,553,183,000	20,470,981,000	20,470,981,000			20,470,981,000		
420 시·군조정교부금등	17,553,183,000		17,553,183,000	20,470,981,000	20,470,981,000			20,470,981,000		
500 보조금	250,913,245,000		250,913,245,000	250,198,865,180	251,326,096,180		1,127,231,000	250,198,865,180		

일반회계

(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
510 국고보조금등	186,019,398,000		186,019,398,000	185,529,596,180	185,707,204,180		177,608,000	185,529,596,180		
520 시·도비보조금등	64,893,847,000		64,893,847,000	64,669,269,000	65,618,892,000		949,623,000	64,669,269,000		
700 보전수입등및 내부거래	49,159,564,000	130,425,778,447	179,585,342,447	180,523,782,151	180,523,782,371		220	180,523,782,151		
710 보전수입등	45,573,425,000	130,425,778,447	175,999,203,447	176,844,131,630	176,844,131,850		220	176,844,131,630		
720 내부거래	3,586,139,000		3,586,139,000	3,679,650,521	3,679,650,521			3,679,650,521		

○ 목별조서

일반회계

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	진결정 수액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	881,271,292,000	130,425,778,447	1,011,697,070,447	1,076,557,544,467	1,075,664,887,325		2,617,968,422	1,073,046,918,903	363,377,828	3,147,247,736
100 지방세 수입	46,067,976,000		46,067,976,000	51,303,569,710	50,509,819,220		1,362,959,440	49,146,859,780	219,080,760	1,937,629,170
110 지방세	46,067,976,000		46,067,976,000	51,303,569,710	50,509,819,220		1,362,959,440	49,146,859,780	219,080,760	1,937,629,170
111 보통세	45,667,976,000		45,667,976,000	50,600,317,040	49,875,419,670		382,281,530	49,493,138,140	12,096,870	1,095,082,030
111-03 주민세	2,320,000,000		2,320,000,000	3,190,700,990	3,188,428,190		25,001,820	3,163,426,370	236,900	27,037,720
111-04 재산세	12,235,000,000		12,235,000,000	13,569,310,170	13,428,258,120		8,551,340	13,419,706,780	9,680,910	139,922,480
111-05 자동차세	7,840,000,000		7,840,000,000	8,072,719,570	7,790,387,840		77,158,610	7,713,229,230	690,410	358,799,930
111-07 담배소비세	5,400,000,000		5,400,000,000	5,742,408,630	5,742,413,920		5,290	5,742,408,630		
111-08 지방소비세	7,872,976,000		7,872,976,000	8,059,737,910	8,059,737,910			8,059,737,910		
111-09 지방소득세	10,000,000,000		10,000,000,000	11,965,439,770	11,666,193,690		271,564,470	11,394,629,220	1,488,650	569,321,900
113 지난년도수입	400,000,000		400,000,000	703,252,670	634,399,550		980,677,910	△346,278,360	206,983,890	842,547,140
113-01 지난년도수입	400,000,000		400,000,000	703,252,670	634,399,550		980,677,910	△346,278,360	206,983,890	842,547,140
200 세외수입	35,029,107,000		35,029,107,000	49,886,609,826	48,660,471,954		127,777,762	48,532,694,192	144,297,068	1,209,618,566
210 경상적세외수입	13,200,668,000		13,200,668,000	15,011,222,395	14,994,462,317		16,177,092	14,978,285,225		32,937,170
211 재산임대수입	479,214,000		479,214,000	431,789,560	427,791,400		2,958,230	424,833,170		6,956,390
211-01 국유재산임대료				5,245,380	5,125,750			5,125,750		119,630
211-02 공유재산임대료	479,214,000		479,214,000	426,544,180	422,665,650		2,958,230	419,707,420		6,836,760
212 사용료수입	845,540,000		845,540,000	1,652,203,940	1,637,541,640		2,766,310	1,634,775,330		17,428,610

일반회계

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 결정액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
212-01 도로사용료	110,000,000		110,000,000	66,546,770	58,760,880		16,000	58,744,880		7,801,890
212-02 하천사용료	96,640,000		96,640,000	58,748,530	56,282,650		170,540	56,112,110		2,636,420
212-05 공유수면사용료				28,947,950	23,398,720			23,398,720		5,549,230
212-06 시장사용료	300,000		300,000	677,280	677,280			677,280		
212-07 입장료수입	513,000,000		513,000,000	572,309,000	572,309,000			572,309,000		
212-09 기타사용료	125,600,000		125,600,000	924,974,410	926,113,110		2,579,770	923,533,340		1,441,070
213 수수수료수입	2,495,412,000		2,495,412,000	2,503,153,602	2,498,485,882		1,794,450	2,496,691,432		6,462,170
213-01 증지수입	284,573,000		284,573,000	220,035,228	220,312,128		607,700	219,704,428		330,800
213-02 폐기물처리수수료	1,034,500,000		1,034,500,000	1,567,096,430	1,562,151,810		1,186,750	1,560,965,060		6,131,370
213-03 재활용품수거판매수입	107,000,000		107,000,000	122,207,754	122,207,754			122,207,754		
213-04 보건의료수수료	642,199,000		642,199,000	572,096,160	572,096,160			572,096,160		
213-05 기타수수료	427,140,000		427,140,000	21,718,030	21,718,030			21,718,030		
214 사업수입	6,890,120,000		6,890,120,000	6,514,508,897	6,521,072,097		8,653,200	6,512,418,897		2,090,000
214-01 사업장생산수입	257,000,000		257,000,000	431,541,582	431,541,582			431,541,582		
214-03 매각사업수입				50,890,800	59,494,000		8,603,200	50,890,800		
214-05 기타사업수입	6,633,120,000		6,633,120,000	6,032,076,515	6,030,036,515		50,000	6,029,986,515		2,090,000
215 징수교부금수입	838,700,000		838,700,000	1,181,686,990	1,181,686,990			1,181,686,990		
215-01 징수교부금수입	838,700,000		838,700,000	1,181,686,990	1,181,686,990			1,181,686,990		
216 이자수입	1,651,682,000		1,651,682,000	2,727,879,406	2,727,884,308		4,902	2,727,879,406		

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(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 결 수 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
216-01 공공예금이자수입	1,500,000,000		1,500,000,000	2,477,093,730	2,477,093,730			2,477,093,730		
216-03 기타이자수입	151,682,000		151,682,000	250,785,676	250,790,578		4,902	250,785,676		
220 임시적세외수입	21,322,970,000		21,322,970,000	33,639,482,547	32,656,818,403		111,521,480	32,545,296,923	144,297,068	949,888,556
221 재산매각수입	1,450,000,000		1,450,000,000	2,911,290,878	2,911,290,878			2,911,290,878		
221-03 공유재산매각수입금	1,300,000,000		1,300,000,000	2,903,186,378	2,903,186,378			2,903,186,378		
221-04 불용품매각대금	150,000,000		150,000,000	8,104,500	8,104,500			8,104,500		
222 자치단체간부담금	529,200,000		529,200,000	798,469,000	798,469,000			798,469,000		
222-01 자치단체간부담금	529,200,000		529,200,000	798,469,000	798,469,000			798,469,000		
223 보조금반환수입	1,168,127,000		1,168,127,000	3,254,209,332	3,254,209,332			3,254,209,332		
223-02 자체보조금등반환수입	1,168,127,000		1,168,127,000	3,254,209,332	3,254,209,332			3,254,209,332		
224 기타수입	17,875,643,000		17,875,643,000	25,488,647,581	25,331,866,152		7,371,440	25,324,494,712		164,152,869
224-02 보상금수납금				36,371,053	36,371,053			36,371,053		
224-03 기부금수입	300,000,000		300,000,000	329,703,730	329,703,730			329,703,730		
224-04 지적재조사조정금				151,213,300	25,960,900			25,960,900		125,252,400
224-05 지방교부세감소분보전수입	3,500,000,000		3,500,000,000	8,649,711,760	8,649,711,760			8,649,711,760		
224-07 그외수입	14,075,643,000		14,075,643,000	16,321,647,738	16,290,118,709		7,371,440	16,282,747,269		38,900,469
225 지난년도수입	300,000,000		300,000,000	1,186,865,756	360,983,041		104,150,040	256,833,001	144,297,068	785,735,687
225-01 지난년도수입	300,000,000		300,000,000	1,186,865,756	360,983,041		104,150,040	256,833,001	144,297,068	785,735,687
230 지방행정제재·부과금	505,469,000		505,469,000	1,235,904,884	1,009,191,234		79,190	1,009,112,044		226,792,840

일반회계

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정수 결정액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
231 과징금	25,000,000		25,000,000	45,784,850	26,950,000			26,950,000		18,834,850
231-01 과징금	25,000,000		25,000,000	45,784,850	26,950,000			26,950,000		18,834,850
232 이행강제금	98,200,000		98,200,000	111,189,430	74,775,470			74,775,470		36,413,960
232-01 이행강제금	98,200,000		98,200,000	111,189,430	74,775,470			74,775,470		36,413,960
233 변상금	10,000,000		10,000,000	25,175,330	24,408,500			24,408,500		766,830
233-01 변상금	10,000,000		10,000,000	25,175,330	24,408,500			24,408,500		766,830
234 과태료	178,180,000		178,180,000	357,772,970	238,918,820		79,190	238,839,630		118,933,340
234-01 차량관련과태료				194,722,920	93,790,840		15,000	93,775,840		100,947,080
234-02 기타과태료	178,180,000		178,180,000	163,050,050	145,127,980		64,190	145,063,790		17,986,260
235 환수금				123,754,094	120,967,694			120,967,694		2,786,400
235-01 부정이익환수금				123,754,094	120,967,694			120,967,694		2,786,400
236 부담금	194,089,000		194,089,000	572,228,210	523,170,750			523,170,750		49,057,460
236-01 부담금	194,089,000		194,089,000	572,228,210	523,170,750			523,170,750		49,057,460
300 지방교부세	482,548,217,000		482,548,217,000	524,173,736,600	524,173,736,600			524,173,736,600		
310 지방교부세	476,548,217,000		476,548,217,000	518,173,736,600	518,173,736,600			518,173,736,600		
311 지방교부세	476,548,217,000		476,548,217,000	518,173,736,600	518,173,736,600			518,173,736,600		
311-01 보통교부세	426,016,217,000		426,016,217,000	471,183,972,730	471,183,972,730			471,183,972,730		
311-02 특별교부세	10,555,000,000		10,555,000,000	10,945,000,000	10,945,000,000			10,945,000,000		
311-03 부동산교부세	39,977,000,000		39,977,000,000	36,044,763,870	36,044,763,870			36,044,763,870		

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(단위: 원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	정 결 수 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
320 지방소멸대응기금	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
321 지방소멸대응기금	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
321-01 지방소멸대응기금	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000			6,000,000,000		
400 조정교부금등	17,553,183,000		17,553,183,000	20,470,981,000	20,470,981,000			20,470,981,000		
420 시·군조정교부금등	17,553,183,000		17,553,183,000	20,470,981,000	20,470,981,000			20,470,981,000		
421 시·군조정교부금등	17,553,183,000		17,553,183,000	20,470,981,000	20,470,981,000			20,470,981,000		
421-01 시·군일반조정교부금	15,523,183,000		15,523,183,000	18,340,981,000	18,340,981,000			18,340,981,000		
421-02 시·군특별조정교부금	2,030,000,000		2,030,000,000	2,130,000,000	2,130,000,000			2,130,000,000		
500 보조금	250,913,245,000		250,913,245,000	250,198,865,180	251,326,096,180		1,127,231,000	250,198,865,180		
510 국고보조금등	186,019,398,000		186,019,398,000	185,529,596,180	185,707,204,180		177,608,000	185,529,596,180		
511 국고보조금등	186,019,398,000		186,019,398,000	185,529,596,180	185,707,204,180		177,608,000	185,529,596,180		
511-01 국고보조금	142,086,155,000		142,086,155,000	141,711,322,180	141,887,092,180		175,770,000	141,711,322,180		
511-02 국가균형발전특별회계보조금	21,155,904,000		21,155,904,000	21,040,455,000	21,040,455,000			21,040,455,000		
511-03 기금	22,777,339,000		22,777,339,000	22,777,819,000	22,779,657,000		1,838,000	22,777,819,000		
520 시·도비보조금등	64,893,847,000		64,893,847,000	64,669,269,000	65,618,892,000		949,623,000	64,669,269,000		
521 시·도비보조금등	64,893,847,000		64,893,847,000	64,669,269,000	65,618,892,000		949,623,000	64,669,269,000		
521-01 시·도비보조금등	64,893,847,000		64,893,847,000	64,669,269,000	65,618,892,000		949,623,000	64,669,269,000		
700 보전수입등및내부거래	49,159,564,000	130,425,778,447	179,585,342,447	180,523,782,151	180,523,782,371		220	180,523,782,151		
710 보전수입등	45,573,425,000	130,425,778,447	175,999,203,447	176,844,131,630	176,844,131,850		220	176,844,131,630		

일반회계

(단위: 원)

과목 조직-장-관-항-목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 결 수 액 ㉔	수납액				불 납 결 손 액	미 수 납 액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
711 잉여금	37,234,436,000		37,234,436,000	37,234,436,181	37,234,436,181			37,234,436,181		
711-01 순세계잉여금	37,234,436,000		37,234,436,000	37,234,436,181	37,234,436,181			37,234,436,181		
712 전년도이월금	8,338,989,000	130,425,778,447	138,764,767,447	138,664,767,739	138,664,767,739			138,664,767,739		
712-01 국고보조금사용잔액	6,121,799,000		6,121,799,000	6,121,799,186	6,121,799,186			6,121,799,186		
712-02 시·도비보조금사용잔액	2,217,190,000		2,217,190,000	2,217,190,106	2,217,190,106			2,217,190,106		
712-03 전년도이월사업비		130,425,778,447	130,425,778,447	130,325,778,447	130,325,778,447			130,325,778,447		
715 보조금등반환금				944,927,710	944,927,930		220	944,927,710		
715-01 국고보조금등반환금				748,049,202	748,049,422		220	748,049,202		
715-02 시·도비보조금등반환금				196,878,508	196,878,508			196,878,508		
720 내부거래	3,586,139,000		3,586,139,000	3,679,650,521	3,679,650,521			3,679,650,521		
721 전입금	3,586,139,000		3,586,139,000	3,679,650,521	3,679,650,521			3,679,650,521		
721-03 기타회계전입금				91,614,835	91,614,835			91,614,835		
721-04 기금전입금	3,586,139,000		3,586,139,000	3,588,035,686	3,588,035,686			3,588,035,686		